

AGENDA
BUDGET COMMITTEE MEETING
WORKSHOP
Town Hall
35 Main Street
Saturday, February 4, 2012
1:00 PM

Meeting Starts at 1:00 pm

- I. Overview of 2012-2013 Budget
Dean E. Shankle, Jr. Ph.D, Town Administrator

- II. Presentation of the Budget/Warrants/CIP – Departments
 - a. Library
 - b. Transfer & Recycling
 - c. Department of Public Works

BREAK

- d. Fire & Rescue
- e. Police
- f. Administration

- III. Supplemental Information
 - a. Default Budget
 - b. Revenues

- IV. Future Meeting Agenda

- V. Adjournment